

Chapter 21

Plan Implementation and Monitoring

The Central Visayas Regional Development Plan (RDP) 2017-2022 is the first medium-term plan to operationalize AmBisyon Natin 2040, which is the long-term vision of the country. Effectively implementing the RDP calls for efficient coordination among government agencies and local government units in the region, the private sector, and development partners. During the plan implementation period, the efficiency and effectiveness of the various strategies and programs discussed throughout the Plan will be monitored. Thus the Plan will be assessed on a regular basis through the preparation of the annual Regional Development Report (RDR). The RDR will assess the accomplishments of the various sectors in the plan and their outputs and outcomes. The RDR will also identify major challenges and bottlenecks that impede plan implementation and recommend measures to address these in the next planning year.

Headline indicators will be monitored by the NEDA Regional Office (NRO), as secretariat of the RDC using data from the PSA. These indicators include the following: a) gross regional domestic product; b) per capita income; c) poverty incidence and magnitude; and d) employment rate, unemployment rate, and underemployment rate. To the extent possible, data shall be made available by province.

The NRO will work closely with the various government agencies, local government units and the private sector in ensuring implementation of the identified strategies, policies, programs, and projects in the RDP.

The four Sectoral Committees of the RDC will be the anchor coordinative mechanism which will serve as the venue for discussing these concerns including the monitoring of outputs and outcomes and progress in the implementation of the RDP. The progress reports will then be reported to the RDC Full Council (*see Table 21.1*).

The RDC Development Administration Committee (DAC) in collaboration with the Regional Land Use Committee (RLUC) will oversee the implementation and monitoring of the strategies, programs and projects under Chapter 3 of the RDP which focuses on economic growth, demographic trends and physical characteristics. The DAC will likewise oversee the implementation and monitoring of the strategies, programs and projects of the following chapters: a) Chapter 5, ensuring people-centered clean and efficient governance; b) Chapter 6, pursuing swift and fair administration of justice; c) Chapter 17, attaining just and lasting peace; and d) Chapter 18, ensuring security, public order and safety.

The RDC Social Development Committee (SDC) will oversee the implementation and monitoring of the strategies, programs and projects of the following chapters: a) Chapter 7, promoting Philippine culture and values; b) Chapter 10, accelerating human capital development;

c) Chapter 11, reducing vulnerability of individuals and families; d) Chapter 12, building safe and secure communities; and e) Chapter 13, reaching for the demographic dividend. The SDC will collaborate with the Regional Disaster Risk Reduction and Management Council (RDRRMC) especially with the Subcommittee on Disaster Preparedness to ensure proper implementation of Chapter 12. The SDC will also work closely with various committees under the DSWD, such as the Regional Council for the Welfare of Children (RCWC), Regional Inter-Agency Committee for Older Persons (RIACOP), Regional Inter-Agency Committee on the Filipino Family (RIACFF) and Expanded Regional Advisory Committee (ERAC) on the 4Ps, to ensure the effective implementation of strategies, programs and projects under Chapter 11 and Chapter 13. In addition, the Regional Implementation Team of RA 10354 (Responsible Parenthood and Reproductive Health Law) through the Commission on Population will be actively involved in making sure that policies and programs are implemented so that the country can take advantage of the demographic dividend (*Chapter 13*).

The RDC Economic Development Committee (EDC) will be the main coordination mechanism that will oversee the implementation of the strategies, programs and projects and the tracking of achievements of the major production sectors. These include the following chapters of the RDP: a) Chapter 8, agriculture, fisheries and forestry; b) Chapter 9, industry and services; c) Chapter 14, science technology and innovation; and d) Chapter 20, ecological integrity, clean and healthy environment. The DOST will be at the forefront of carrying out the strategies, programs and projects under Chapter 14 especially under its technology transfer policy.

To support the productive sectors, the Infrastructure Development Committee (IDC) of the RDC will focus on the implementation and monitoring of the infrastructure strategies, programs and projects in the RDP, through the

lead agencies, namely: a) transportation (Department of Transportation and Department of Public Works and Highways); b) power/energy (Department of Energy); c) water supply, flood control, irrigation (water districts, DPWH and National Irrigation Administration); d) information and communications technology (Department of Information and Communications Technology); and e) social infrastructure.

The NEDA Board Infrastructure Committee (InfraCom), which serves as the Planning Committee for Infrastructure Development, will pay close attention to the implementation of infrastructure strategies and interventions. In monitoring the progress of Plan implementation, the InfraCom, through the NEDA Secretariat, will focus on the five infrastructure areas and coordinate with the identified lead agency per strategic infrastructure area namely: a) transport (DOTr); b) water (DPWH, NWRB); c) energy (DOE); d) information and communications technology (DICT); and (e) social and rural infrastructure (DPWH, DepEd, DOH, DA).

The RDC as the highest policy making and overall development coordinating body in the region will closely collaborate with the Office of the Presidential Assistant for the Visayas (OPAV) in ensuring full implementation of the RDP especially on matters that will require action from the Office of the President (OP).

Ultimately, communication and stakeholders engagement will be important to generate support and cooperation among stakeholders and the general public. The NEDA Regional Office as RDC Secretariat will spearhead a communication and engagement program, and work with other regional entities, public and private, such as the Philippine Information Agency and the Association of Government Information Officers (AGIO) of Central Visayas to inform and actively engage the stakeholders throughout the Plan period.

Table 21.1 Coordination Mechanism for Plan Implementation and Monitoring

RDP CHAPTER	COORDINATION MECHANISM
Chapter 3: Overlay of Economic Growth, Demographic Trends, and Physical Characteristics	Regional Land Use Committee and Development Administration Committee
Chapter 4: Overall Framework and Plan Targets	Regional Development Council and National Economic and Development Authority
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Development Administration Committee
Chapter 6: Pursuing Swift and Fair Administration of Justice	Development Administration Committee
Chapter 7: Promoting Philippine Culture and Values	Social Development Committee
Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry and Fisheries	Economic Development Committee
Chapter 9: Expanding Economic Opportunities in Industry and Services	Economic Development Committee
Chapter 10: Accelerating Human Capital Development	Social Development Committee
Chapter 11: Reducing Vulnerability of Individuals and Families	Social Development Committee
Chapter 12: Building Safe and Secure Communities	Social Development Committee and Regional Disaster Risk Reduction and Management Council
Chapter 13: Reaching for the Demographic Dividend	Social Development Committee
Chapter 14: Advancing Science, Technology, and Innovation	Economic Development Committee/Department of Science and Technology
Chapter 17: Attaining Just and Lasting Peace	Development Administration Committee
Chapter 18: Ensuring Security, Public Order and Safety	Development Administration Committee
Chapter 19: Accelerating Strategic Infrastructure Development	Infrastructure Development Committee

